MAS: General Fund Overtime Hours Paid

Measurement method: The number of hours of overtime paid for by general fund dollars within a specific department
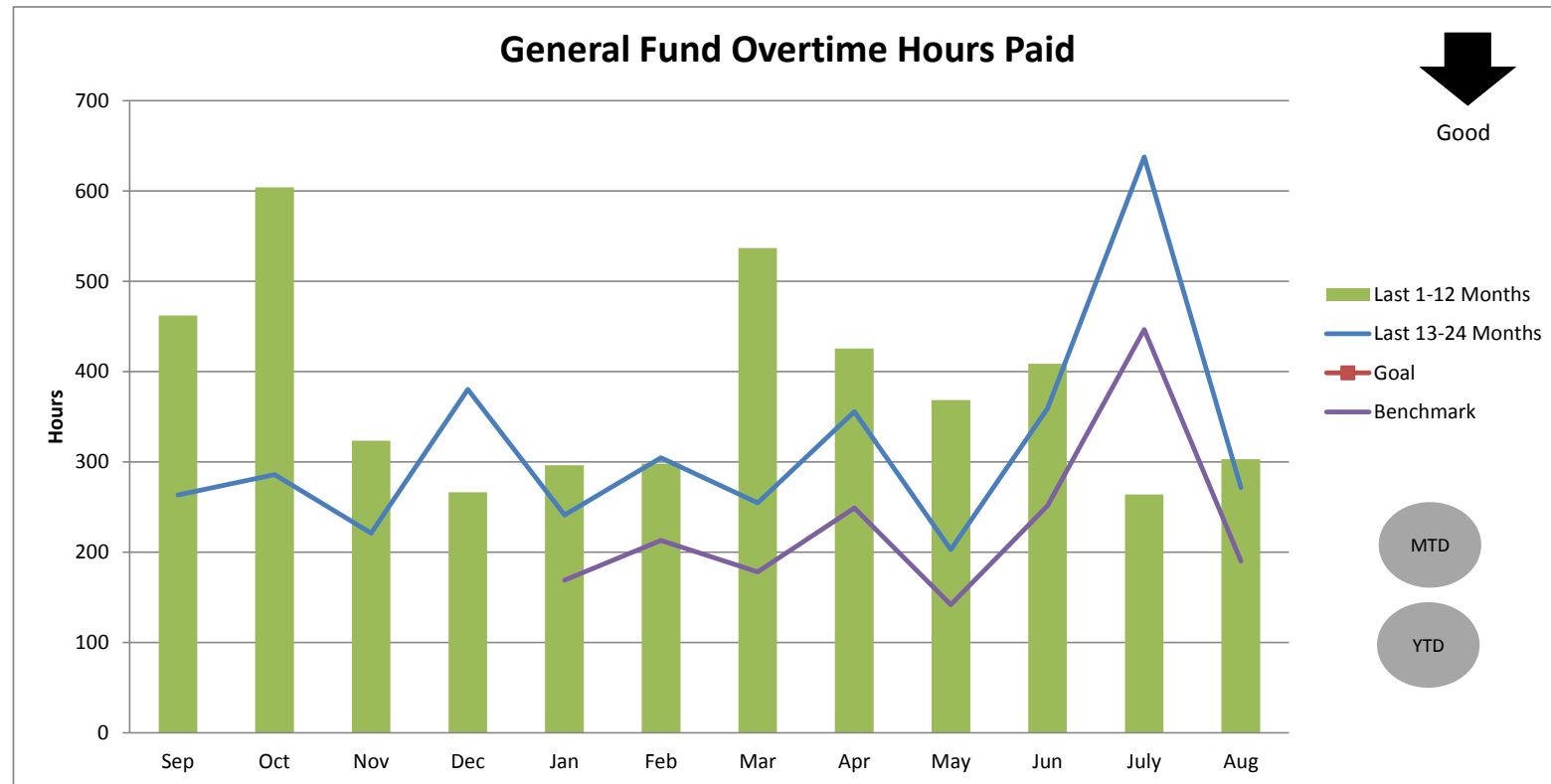Why measure?   To help address structural budget issues
What is our goal?   Reduce unscheduled, general fund supported overtime
How are we doing?   YTD Goal = TBD; YTD Total = 4,556 hours; YTD Average= 380 hours; MTD = 303 hours

General Fund Overtime Hours Paid

Legend:
- Last 1-12 Months
- Last 13-24 Months
- Goal
- Benchmark

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	263	286	221	380	241	304	255	356	203	359	638	272	315	279	116	3,777
Last 1-13 mos.	462	604	323	266	296	298	537	426	368	409	264	303	380	346	110	4,556